

Yuba-Sutter Transit Authority (YSTA)

Transit Manager: Mr. Keith Martin  
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	426
Population	97,645

Service Consumption

Annual Passenger Miles	4,223,220
Annual Unlinked Trips	627,770
Average Weekday Unlinked Trips	2,340
Average Saturday Unlinked Trips	732
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,043,392
Annual Vehicle Revenue Hours	63,051
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$658,795
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Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$658,795
Local Funds	( 36%)	1,002,317
State Funds	( 0%)	0
Federal Assistance	( 36%)	1,020,720
Other Funds	( 5%)	127,885
Total Operating Funds Expended		\$2,809,717

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	74,772
Other Funds	( 0%)	0
Total Capital Funds Expended		\$74,772

Summary of Operating Expenses

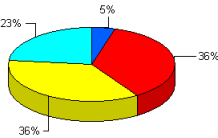
Salary, Wages and Benefits	\$174,965
Materials and Supplies	230,608
Purchased Transportation	2,037,731
Other Operating Expenses	366,413
Total Operating Expenses	\$2,809,717

Reconciling Cash Expenditures	\$0
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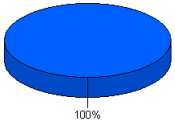
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$5,973	\$0	\$24,033	\$17,387	\$47,393
Demand Response	0	10	\$897	\$0	\$15,366	\$11,116	\$27,379
Total	0	28	\$6,870	\$0	\$39,399	\$28,503	\$74,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,713,927	\$566,564	\$47,393	3,823,884	764,809	562,336	44,556	0.0	22	5.4	18	1.29	22%
Demand Response	\$1,095,790	\$92,231	\$27,379	399,336	278,583	65,434	18,495	N/A	14	6.9	10	N/A	40%

Performance Measures

Service Efficiency

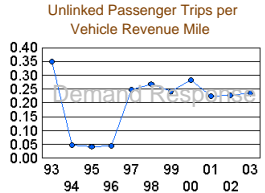
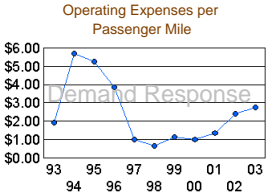
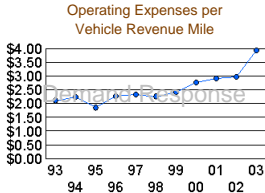
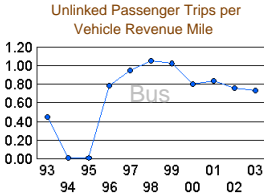
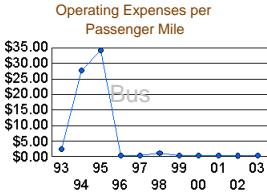
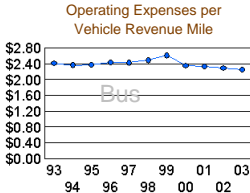
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.24	\$38.47
Demand Response	\$3.93	\$59.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$3.05
Demand Response	\$2.74	\$16.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.74	12.62
Demand Response	0.23	3.54



1 Excludes data for purchased transportation reported separately